

Classroom Dollars and Proposition 301 Results

Palo Verde Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 300
 Number of certified teachers: 18

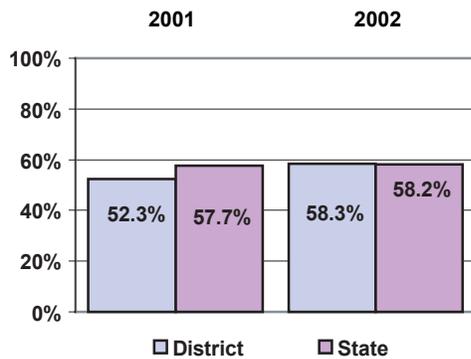
Comparative Information

	District	State
Student/teacher ratio 2001:	20.0	18
Student/teacher ratio 2002:	16.7	17.9
Average teacher salary 2001:	\$30,097	\$37,176
Average teacher salary 2002:	\$32,237	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 79 of 229 districts

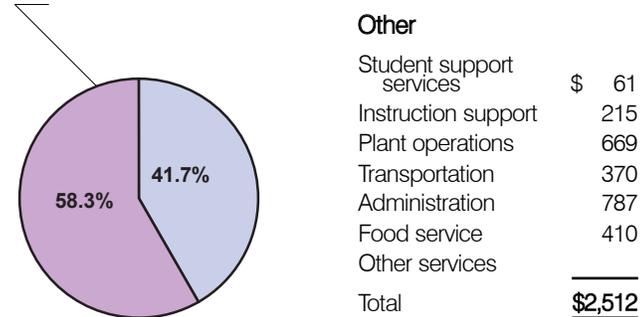
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.9%	13.1%	15.0%	10.2%
Per-pupil	\$614	\$787	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,026

Classroom dollars: \$3,514



Other	
Student support services	\$ 61
Instruction support	215
Plant operations	669
Transportation	370
Administration	787
Food service	410
Other services	
Total	\$2,512

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$110,701	\$96,046

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$17,516	\$ 26,526
Performance	25,034	53,051
Menu	<u>31,784</u>	<u>53,051</u>
Total	<u>\$74,334</u>	<u>\$132,628</u>

Proposition 301 expenditures were 4.12 percent of the District's \$1,806,290 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,146 in compensation.
- Teachers accomplished performance goals resulting in more effective teaching strategies and increased individual and school-wide student achievement in reading, math, and language arts.
- 1 teacher was hired to reduce junior-high school class sizes.